

A. CALL TO ORDER/ROLL CALL

__Brislin __Cokeley __Nisly __Scofield __Griffin __Elliott

B. PLEDGE OF ALLEGIANCE

C. APPROVAL OF AGENDA (ADDITIONS/DELETIONS)

D. CITIZEN COMMENTS

E. HEARINGS, PRESENTATIONS, PROCLAMATIONS & RECOGNITIONS

F. CONSENT AGENDA

1. Approval of Minutes – Regular Council Meeting, September , 2025
2. Approval of Invoices

Motion _____ Second _____ Vote _____

G. ACTION ITEMS

1. Open Hearing to exceed Revenue Neutral

Motion _____ Second _____ Vote _____

2. Vote to approve exceeding Revenue Neutral

Motion _____ Second _____ Vote _____

3. Close open hearing to exceed Revenue Neutral

Motion _____ Second _____ Vote _____

4. Open Hearing to approve Budget

Motion _____ Second _____ Vote _____

5. Close Hearing to approve budget

Motion _____ Second _____ Vote _____

6. Vote to approve South Hutchinson 2026 Budget as presented

Motion _____ Second _____ Vote _____

7. Approve Charter Ordinance 21

Motion _____ Second _____ Vote _____

8. Approve Bidding and Construction of the Pedestrian Hybrid Beacon

Motion _____ Second _____ Vote _____

- H. DISCUSSION ITEMS
- I. CITY ADMINISTRATOR'S REPORT
- J. GOVERNING BODY COMMENTS
- K. ADJOURNMENT

- A. **CALL TO ORDER/ROLL CALL 6:00 pm**
_X_Brislin _X_Cokeley _X_Nisly _X_Scofield _X_Griffin _A_Elliott
- B. **PLEDGE OF ALLEGIANCE**
- C. **APPROVAL OF AGENDA (ADDITIONS/DELETIONS)**
- D. **CITIZEN COMMENTS** Travis Kinast / T&B Electric – Wanted to voice his concern over the condition of Wilbeck Drive. He states the road is in dire need of repair and the potholes are now worse since they picked up all the rock out of them prior to chip seal, which didn't end of getting completed on that road. He stated it looks bad to his customers.
- E. **CONSENT AGENDA**
1. Approval of Minutes – Regular Council Meeting, August 11, 2025
 2. Approval of Invoices – Updated Invoice Approval List provided to council (attached)

Motion SCOFIELD Second COKELEY Vote 4-0

- F. **ACTION ITEMS**
1. Approve Donation of 8 Prairie Ridge Land Bank lots to Luxe Kansas, LLC contingent upon draft with deed restrictions as laid out by City Attorney.

Motion COKELEY Second SCOFIELD Vote 4-0

Luxe Kansas would like to build 6 single family homes and possibly two duplexes on the landbank properties.

2. Approve Donation of 8 Prairie Ridge Land Bank lots to Luxe Kansas, LLC

Motion _____ Second _____ Vote _____

****No action taken on action item #2**

3. Matt Nisly makes a motion to schedule a public hearing to consider adoption of the City of South Hutchinson Neighborhood Revitalization Plan – which adopts by reference the Reno County Neighborhood Revitalization Plan – on **September 22, 2025, at 6:00 p.m.** in the South Hutchinson City Council Chambers; and to direct the City Clerk to publish the notice of the hearing pursuant to law, and to make the proposed plan available for public inspection at the Clerk's office and online.

Motion NISLY Second COKELEY Vote 4-0

- G. **DISCUSSION ITEMS**
1. Upcoming council meetings – Discussed dates / times of upcoming council meetings due to conflicts with the City Administrator and council members. Council approves

changing the following dates for council meetings from 10/13/2025 to **10/14/2025** and from 12/08/2025 to **12/15/2025**.

2. Conversation about next steps that the city needs to take with the city Strategic Planning.
3. Jeff stated that he had been made aware of a bee problem within the city. Council recommends that we draft an ordinance for people to take care of the bees which will also restrict the number of hives people can have in town. City Attorney stated another option would be that we could include something in the city's nuisance ordinance.
4. Jeff stated that we need to have some roofs replaced. City Employees have had them reviewed by a roofing company and will need to obtain another quote from Wray roofing before we can move forward with any roofing projects.
5. Charter Ordinance #21 – Remove non-voting mayor and reduce the number of council members to 5. Council feels there has been a lack of interest in council seats. They would like to see the change happen so that we can have a full council and the mayor can vote on items that affect his/her community as well.

H. **CITY ADMINISTRATOR'S REPORT** N/A

I. **GOVERNING BODY COMMENTS**

Griffin – Commented on the Blue Cross Blue Shield (BCBS) H.I.T. Training video that Mayor Brislin sent to the council for viewing. She stated she feels like it would put an emphasis on community health. Brislin states that BCBS is giving away \$35,000 - \$50,000 and we would have to find the rest. Brislin and BCBS would like to discuss it further with Jeff.

Also discussed the state of Wilbeck Road. Jeff stated he needs to get Chad here to talk about it. Price of a brand-new road would be around \$1.2 Million and that would be an issue with no more business expansion on that road to pay for it.

J. **ADJOURNMENT**

Nisly made a motion to adjourn the meeting at 6:52 pm.

Motion **NISLY**

Second **COKELEY**

Vote **4-0**

UPDATED INVOICE APPROVAL LIST

8/25/2025

Gen Gov	Description	Vendor	Inv. Amt
101-101-5001	Insurance Premiums	Blue Cross Blue Shield	\$844.19
101-101-6000	Gas Service	Kansas Gas Service	\$47.28
101-101-6002	Insurance Premiums	Freedom Claims Management	\$4,953.36
101-101-6002	Cleaning Service	FreshCo Cleaning	\$150.00
101-101-6002	Pest Services	The Bug Guys	\$135.00
101-101-6002	Prime Membership, Postage	UMB Card Services	\$160.40
101-101-6004	Lucid Software	UMB Card Services	\$360.00
101-101-6016	Attorney Services	Cody Smith	\$2,000.00
101-101-7000	Envelopes	Wayne's Printing	\$792.00
101-101-7000	Office Supplies, Business Cards, Webcam	UMB Card Services	\$413.51
101-101-7001	League Conference Fees	KS League of Municipalities	\$275.00
101-101-7001	Snacks, CCMFOA Training, Chamber Mtg, ICMA Conf	UMB Card Services	\$1,799.25
101-101-7005	Reimbursement	Paige Harman	\$25.00
101-101-7005	Reimbursement	Jeff Schenk	\$225.00
101-101-7007	Business Cards	UMB Card Services	\$147.96
			\$12,327.95

Police	Description	Vendor	Inv. Amt
101-102-5001	Insurance Premiums	Blue Cross Blue Shield	\$7,239.79
101-102-6000	Cable TV	Cox Communications	\$50.36
101-102-6000	Gas Service	Kansas Gas Service	\$116.30
101-102-6002	Printer Service, Copier	Better Image	\$3,187.50
101-102-6002	VPN Solutions	Reno County Treasurer	\$891.31
101-102-6002	Pest Services	The Bug Guys	\$150.00
101-102-6002	Postage, Title	UMB Card Services	\$41.00
101-102-6012	Training	UMB Card Services	\$1,220.00
101-102-7000	Toner Cartridge	Better Image	\$264.95
101-102-7000	Toilet Bowl Cleaner	Janitorial Supply	\$16.54
101-102-7000	Ethernet Cable	Leading Edge Technology Services	\$12.99
101-102-7000	Paper Towels	Office Plus	\$89.28
101-102-7000	Scanner	UMB Card Services	\$329.99
101-102-7001	Training, Meals	UMB Card Services	\$258.90
101-102-7004	Gun Cleaning Supplies	UMB Card Services	\$64.99
101-102-7009	Badges	UMB Card Services	\$1,735.50
			\$15,669.40

Street	Description	Vendor	Inv. Amt
101-103-5001	Insurance Premiums	Blue Cross Blue Shield	\$1,797.96
101-103-6000	Electric	Everygy	\$36.22
101-103-6000	Gas Service	Kansas Gas Service	\$90.75
101-103-6001	Trailer Insurance	ProValue Insurance	\$144.00
101-103-6002	Concrete	Mid America Redi-Mix	\$1,678.48
101-103-6002	Trailer Tag	UMB Card Services	\$32.03
101-103-6007	Oil	UMB Card Services	\$95.34
101-103-7001	Ice, Lunch Freedom Fest	UMB Card Services	\$25.76
101-103-7002	Hydraulic Hose Repair	B&B Hydraulics	\$11.87
101-103-7002	Blade for Grasshopper	Fairview Service	\$17.93
101-103-7002	Filter, Fuse for Tractor	Rose Motor Supply	\$112.58
101-103-7002	Shop Towels, Key Tags, Cable Ties	UMB Card Services	\$55.36
101-103-7009	Uniform Shirt Transfers, Uniform Shirts	UMB Card Services	\$186.19
			\$4,284.47

Fire	Description	Vendor	Inv. Amt
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101-104-6000	Gas Service	Kansas Gas Service	\$89.89
101-104-6002	Pest Services	The Bug Guys	\$150.00
101-104-6004	Air Quality Tests	Air And Fire Systems Inc	\$745.94
101-104-6007	Seperator Assembly	UMB Card Services	\$166.17
101-104-7002	Water	Culligan	\$19.50
101-104-7004	Gloves, Paper Towels, Eyeshields	UMB Card Services	\$678.72
101-104-7009	Running Shoes	UMB Card Services	\$139.90
			\$1,990.12

Parks	Description	Vendor	Inv. Amt
101-105-6002	Cleaning Services	FreshCo Cleaning	\$200.00
			\$200.00

Court	Description	Vendor	Inv. Amt
101-106-6002	Inmate Dental	Prairie Star Health Center	\$263.50
101-106-6004	Printer Door Assembly, Copier	Better Image	\$3,433.00
101-106-6016	Judge Service	Ethan Kaplan	\$1,100.00
101-106-6016	Prosecutor Services	Cody Smith	\$1,100.00
101-106-6017	Inmate Billing	Reno County Sheriff's Department	\$760.00
			\$6,656.50

Non-Departmental	Description	Vendor	Inv. Amt
101-109-7001	Foam Boards - Rebrand	UMB Card Services	\$207.00
			\$207.00

GENERAL TOTAL **\$41,335.44**

Water	Description	Vendor	Inv. Amt
201-000-5001	Insurance Premiums	Blue Cross Blue Shield	\$1,342.03
201-000-6002	Power Unit Repairs	B&B Hydraulics	\$130.25
201-000-6002	Concrete	Mid America Redi-Mix	\$380.90
201-000-6002	Postage	UMB Card Services	\$10.70
201-000-7000	2 Drawer Lateral File	The Hon Company	\$552.30
201-000-7001	Ice, Lunch Freedom Fest	UMB Card Services	\$25.77
201-000-7002	Valve for Vactor	B&B Hydraulics	\$165.97
201-000-7002	Couplers, Fire Hydrant Parts, Copper Meter Setters	Core & Main	\$3,292.18
201-000-7002	Blade for Grasshopper	Fairview Service	\$17.94
201-000-7002	Shop Towels	UMB Card Services	\$33.00
201-000-7009	Uniform Shirt Transfers, Uniform Shirts	UMB Card Services	\$186.19
			\$6,137.23

Sewer	Description	Vendor	Inv. Amt
301-000-5001	Insurance Premiums	Blue Cross Blue Shield	\$2,412.88
301-000-6002	Power Unit Repairs	B&B Hydraulics	\$130.26
301-000-6002	Generator Service	Central Power Systems & Service	\$2,000.00
301-000-6002	Wastewater Grit Disposal	Reno County Solid Waste	\$84.00
301-000-6002	Wastewater testing	SDK Laboratories	\$620.00
301-000-7001	Ice, Lunch Freedom Fest	UMB Card Services	\$25.77
301-000-7002	Valve for Vactor	B&B Hydraulics	\$165.98
301-000-7002	Blade for Grasshopper	Fairview Service	\$17.94
301-000-7002	Canned Air	Office Plus	\$38.94
301-000-7002	Shop Towels	UMB Card Services	\$33.00
301-000-7009	Uniform Shirt Transfers, Uniform Shirts	UMB Card Services	\$186.20
			\$5,714.97

Special Highway	Description	Vendor	Inv. Amt
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401-000-6002	Chip Seal Roads	Circle C Paving	\$246,899.42
401-000-7012	Concrete	Mid America Redi-Mix	\$368.90
			\$247,268.32

Employee Benefits	Description	Vendor	Inv. Amt
501-000-5007	Insurance Premiums	Dearborn Life Insurance Company	\$666.57
			\$666.57

Bond & Interest	Description	Vendor	Inv. Amt
601-000-8003	2017 & 2018 GO Bond Principal	Kansas State Treasurer	\$125,000.00
601-000-8004	2017 & 2018 GO Bond Interest	Kansas State Treasurer	\$32,762.50
601-000-8005	2017 GO Bond Bank Fee	Kansas State Treasurer	\$1.25
			\$157,763.75

Freedom Fest	Description	Vendor	Inv. Amt
805-000-6002	Ice, Facebook Postings	UMB Card Services	\$136.48
			\$136.48

Community Center	Description	Vendor	Inv. Amt
811-000-6000	Gas Service	Kansas Gas Service	\$98.04
811-000-6004	Cleaning Services	FreshCo Cleaning	\$500.00
			\$598.04

Building Reserve	Description	Vendor	Inv. Amt
902-000-8029	House Demolition	TW Roloffs	\$10,304.00
			\$10,304.00

GRAND TOTAL	\$469,924.80
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INVOICE APPROVAL LIST

9/8/2025

Gen Gov

	Description	Vendor	Inv. Amt
101-101-5000	Insurance Premium	Vision Care Direct	\$17.94
101-101-6000	Electric	Evergy	\$395.77
101-101-6000	Phone Service	Ideatek	\$253.49
101-101-6002	Denali Support Hours	Advantage Computer Enterprise	\$683.33
101-101-6002	Cleaning	FreshCo Cleaning & Restoration	\$150.00
101-101-6002	IT Services	Leading Edge Technology Partners	\$341.87
101-101-6004	Denali Software Install	Advantage Computer Enterprise	\$75.00
101-101-6004	Postage Meter Lease	Pitney Bowes	\$59.37
101-101-6004	Mats	UniFirst	\$42.00
101-101-7000	Paper, Pens, Correction Tape, Calculator Paper	Office Plus	\$142.10
101-101-7004	Water	Culligan	\$33.50
			\$2,194.37

Police

	Description	Vendor	Inv. Amt
101-102-5000	Insurance Premium	Vision Care Direct	\$131.19
101-102-6000	Electric	Evergy	\$691.88
101-102-6000	Phone Service	Ideatek	\$306.86
101-102-6001	Cleaning Services	Tamra Yost	\$300.00
101-102-6002	Water	Culligan	\$33.50
101-102-6002	IT Services	Leading Edge Technology Partners	\$384.62
101-102-6007	Door Hinge	Allen Samuels	\$316.03
101-102-6007	Seat Belt Part	Allen Samuels	\$402.05
101-102-6007	Oil Change, Inspection, Brake Service, Seat Belt, Hinge	Daniel Soto	\$660.00
101-102-7000	Cleaning Supplies	Lowe's	\$75.41
101-102-7003	Fuel	Bridgman Oil	\$1,638.61
			\$4,940.15

Street

	Description	Vendor	Inv. Amt
101-103-5000	Insurance Premium	Vision Care Direct	\$40.11
101-103-6000	Electric	Evergy	\$532.48
101-103-6002	Tire for Sweeper	Cooper Tire Service	\$193.15
101-103-6002	IT Services	Leading Edge Technology Partners	\$323.12
101-103-6004	Postage Meter Lease	Pitney Bowes	\$59.37
101-103-6004	Supplies, Fees	UniFirst	\$49.88
101-103-7002	Fuel, Grease	Bridgman Oil	\$824.46
101-103-7002	Water	Culligan	\$41.33
101-103-7002	Blower Clip Spring, Weed Eater String	Fairview Service	\$27.05
101-103-7009	Uniforms	UniFirst	\$26.84
			\$2,117.79

Fire

	Description	Vendor	Inv. Amt
101-104-6000	Electric	Evergy	\$578.37
101-104-6000	Phone Service	Ideatek	\$26.06
101-104-6002	IT Services	Leading Edge Technology Services	\$334.37
101-104-6004	Aerial Inspection	Precision Fire Services	\$3,983.00
101-104-7002	Code Scanner, SeaFoam	Rose Motor Supply	\$100.42
101-104-7002	4 Cycle Fuel, MotoMix	Westlake Ace Hardware	\$194.94
101-104-7003	Fuel	Bridgman Oil	\$402.56
			\$5,619.72

Parks

	Description	Vendor	Inv. Amt
101-105-6000	Electric	Evergy	\$200.48
101-105-6002	Cleaning	FreshCo Cleaning & Restoration	\$250.00

Court	Description	Vendor	Inv. Amt
101-106-6002	Denali Software Install	Advantage Computer Enterprises	\$325.00
101-106-6002	IT Services	Leading Edge Technology Partners	\$7.50
101-106-6004	Inmate Medical	Hutchinson Regional Medical Center	\$225.26
101-106-6004	Postage Meter Lease	Pitney Bowes	\$59.37
101-106-6004	Inmate Medical	Wellpath LLC	\$36.00
101-106-6015	Court Fees	Office of the State Treasurer	\$655.50
101-106-6018	Court Appointed Attorney Services	Stephenson Law Office	\$1,150.00
			\$2,458.63

Water	Description	Vendor	Inv. Amt
201-000-5000	Insurance Premium	Vision Care Direct	\$3.10
201-000-6000	Electric	Everg	\$4,065.58
201-000-6002	Denali Support Hours	Advantage Computer Enterprises	\$683.33
201-000-6002	Locates	Kansas One Call	\$22.61
201-000-6002	IT Services	Leading Edge Technology Partners	\$326.87
201-000-6004	Postage Meter Lease	Pitney Bowes	\$59.37
201-000-6004	Supplies, Fees	UniFirst	\$49.88
201-000-7002	Grease	Bridgman Oil	\$19.52
201-000-7002	3/4 Ball Curb Stop, Repair Kit for Ball Curb Stops	Core & Main	\$892.68
201-000-7002	Water	Culligan	\$41.33
201-000-7002	Weed Eater String	Fairview Service	\$21.00
201-000-7003	Fuel	Bridgman Oil	\$496.72
201-000-7009	Uniforms	UniFirst	\$26.84
			\$6,708.83

Sewer	Description	Vendor	Inv. Amt
301-000-5000	Insurance Premium	Vision Care Direct	\$6.00
301-000-6000	Electric	Evergy	\$10,829.80
301-000-6000	Phone Service	Ideatek	\$32.71
301-000-6002	Denali Support Hours	Advantage Computer Enterprises	\$683.34
301-000-6002	Locates	Kansas One Call	\$22.61
301-000-6002	IT Services	Leading Edge Technology Partners	\$330.66
301-000-6002	Generator Engineering Services	Utility HelpNet	\$758.50
301-000-6004	Postage Meter Lease	Pitney Bowes	\$59.37
301-000-6004	Supplies, Fees	UniFirst	\$49.92
301-000-7002	Grease	Bridgman Oil	\$19.52
301-000-7002	Water	Culligan	\$41.34
301-000-7002	Weed Eater String	Fairview Service	\$21.00
301-000-7002	Clamps, Fasteners	Westlake Ace Hardware	\$40.58
301-000-7003	Fuel	Bridgman Oil	\$466.61
301-000-7009	Uniforms	UniFirst	\$33.56
			\$13,395.52

Sewer Emergency Replacement	Description	Vendor	Inv. Amt
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303-000-8000	Mini Split AC WW	All Pro Plumbing Heating & Air	\$6,073.50
			\$6,073.50
Special Highway	Description	Vendor	Inv. Amt
401-000-7012	Concrete	Mid America Redi-Mix	\$3,554.91
			\$3,554.91
ASAP	Description	Vendor	Inv. Amt
801-000-6004	Bond Refund	Rachel Muhlethaler	\$65.00
801-000-6004	Bond Refund	Brody Parker	\$100.00
801-000-6004	Apply Bonds	South Hutchinson Municipal Court	\$785.00
			\$950.00
ARPA	Description	Vendor	Inv. Amt
808-000-7004	SH Water Tower Improvements	JEO Consulting Group	\$2,190.00
			\$2,190.00
Community Center	Description	Vendor	Inv. Amt
811-000-6026	Community Center Refund	Susan Bell	\$75.00
811-000-6000	Electric	Evergy	\$483.01
811-000-6004	Cleaning	FreshCo Cleaning & Restoration	\$600.00
811-000-6026	Community Center Refund	Andrea Fullmer	\$75.00
			\$1,233.01
Equipment Reserve	Description	Vendor	Inv. Amt
901-000-8024	Mower	Fairview Service	\$20,729.00
901-000-8020	Refrigerator	Lowe's	\$883.05
			\$21,612.05
		GRAND TOTAL	\$89,483.41

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

City of South Hutchinson

will meet on September 8, 2025 at 6:00 PM at City Hall South Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall South Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	2,806,769	32.340	3,041,625	32.340	4,715,025	1,206,320	40.102
Debt Service	772,413	7.978	838,672	7.978	759,064		
Library							
Employee Benefits	73,989	2.177	13,970	2.177	110,000	37,649	1.252
Flood Control	27,197	1.004	28,644	1.004	28,578	1,934	0.064
Special Highway	452		300,000		122,167		
Water Utility	774,526		1,208,316		1,915,996		
Sewer Utility	1,010,818		1,442,245		1,993,774		
Convention and Tourism	22,013		35,000		22,000		
Special Park					4,067		
Diversion	7,760		2,500		7,921		
Street/Economic Dev Sales T	15,945		336,000		683,468		
Non-Budgeted Funds-A	510,813						
Non-Budgeted Funds-B	74,776						
Non-Budgeted Funds-C	297,572						
Totals	6,395,044	43.499	7,246,972	43.499	10,362,060	1,245,903	41.418
Revenue Neutral Rate**							41.418
Less: Transfers	1,149,766		1,266,400		2,335,536		
Net Expenditure	5,245,278		5,980,572		8,026,524		
Total Tax Levied	1,178,333		1,245,962		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	27,087,263		28,730,379		30,081,236		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	7,880,000		7,160,000		7,700,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	7,880,000		7,160,000		7,700,000		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Katie Marcum

City Official Title: City Clerk

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of South Hutchinson

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

		Page No.	2026 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		0			
Fund	K.S.A.				
General	12-101a	6	4,715,025	1,206,320	
Debt Service	10-113	7	759,064		
Library	12-1220	7			
Employee Benefits	12-16,102	8	110,000	37,649	
Flood Control	12-646a	8	28,578	1,934	
Special Highway		9	122,167		
Water Utility		9	1,915,996		
Sewer Utility		10	1,993,774		
Convention and Tourism		10	22,000		
Special Park		11	4,067		
Diversions		11	7,921		
Street/Economic Dev Sales Tax		12	683,468		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Non-Budgeted Funds-C		15			
Totals		xxxxxx	10,362,060	1,245,903	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		16			
RNR Hearing Notice					
Neighborhood Revitalization		17			Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	41.418
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

City of South Hutchinson

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,184,249	104,486	2,207	537	4,408	561
Debt Service						
Library						
Employee Benefits	48,974	4,321	91	22	182	23
Flood Control	12,739	1,124	24	6	47	6
TOTAL	1,245,962	109,931	2,322	565	4,637	590

County Treas Motor Vehicle Estimate	<u>109,931</u>				
County Treas Recreational Vehicle Estimate		<u>2,322</u>			
County Treas 16/20M Vehicle Estimate			<u>565</u>		
County Treas Commercial Vehicle Tax Estimate				<u>4,637</u>	
County Treas Watercraft Tax Estimate					<u>590</u>

Motor Vehicle Factor	<u>0.08823</u>				
Recreational Vehicle Factor		<u>0.00186</u>			
16/20M Vehicle Factor			<u>0.00045</u>		
Commercial Vehicle Factor				<u>0.00372</u>	
Watercraft Factor					<u>0.00047</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Equipment Reserve	100,700	226,000	310,000	K.S.A 12-1,117
General	Capital Improvement	501,000	452,875	533,225	K.S.A 12-1,118
Water	Bond & Interest	75,000	100,100	100,100	K.S.A 12-825d
Water	Water Reserve	100,000	100,000	100,000	K.S.A 12-825d
Water	Equipment Reserve	-	-	150,000	K.S.A 12-1,117
Water	Capital Improvement	-	393,616	392,396	K.S.A 12-1,118
Water	General Fund	38,000	-	38,000	K.S.A 12-1,118
Water	General Fund (emp. Benefits)	8,600	8,600	8,600	K.S.A 12-1,118
Wastewater	Bond & Interest	175,100	235,000	235,000	K.S.A 12-825d
Wastewater	Sewer Reserve	200,000	250,000	150,000	K.S.A 12-825d
Wastewater	Equipment Reserve	-	100,000	100,000	K.S.A 12-1,117
Wastewater	Capital Improvement	-	461,345	703,874	K.S.A 12-1,118
Wastewater	General Fund	60,000	-	60,000	K.S.A 12-1,118
Wastewater	General Fund (emp. Benefits)	8,000	8,000	8,000	K.S.A 12-1,118
	Totals	1,266,400	2,335,536	2,889,195	
	Adjustments				
	Adjusted Totals	1,266,400	2,335,536	2,889,195	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012	7/26/2012	9/1/2032	3 to 3.25	5,680,000	395,000	3-1/9-1	9/1	12,500	45,000	11,150	45,000
Series 2016	9/12/2016	11/1/2036	2 to 3	3,845,000	2,140,000	5-1/11-1	11/1	61,100	155,000	58,000	155,000
Series 2017	9/28/2017	10/1/2032	4.75	565,000	310,000	4-1/10-1	10/1	14,725	50,000	12,350	50,000
Series 2018	9/27/2018	10/1/2038	3 to 4	1,755,000	1,350,000	4-1/10-1	10/1	50,800	75,000	48,550	80,000
Series 2019	7/31/2019	9/1/2039	3.00	2,200,000	1,770,000	3-1/9-1	9/1	53,100	95,000	50,250	100,000
Series 2021 (Temp. Notes)	6/1/2021	6/1/2025	0.05	300,000	75,000	6/1	6/1	38	75,000		
Series 2023	11/1/2023	9/1/2044	6.51	3,061,659	1,660,000	3-1/9-1	9/1	106,410	45,000	103,764	45,000
Total Indebtedness					7,700,000			298,673	540,000	284,064	475,000

City of South Hutchinson

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
Totals					0	0	0

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,707,732	1,884,671	1,601,138
Receipts:			
Ad Valorem Tax	849,508	1,160,564	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	14,980	0	0
Motor Vehicle Tax	73,618	84,124	104,486
Recreational Vehicle Tax	2,913	1,678	2,207
16/20M Vehicle Tax	518	601	537
Commercial Vehicle Tax	5,692	8,800	4,408
Watercraft Tax	475	491	561
Gross Earning (Intangible) Tax	0	0	0
In Lieu of Taxes (IRB)	0		0
County Sales Tax	496,746	400,000	417,000
Local Sales Tax	322,154	280,000	285,000
Local Alcoholic Tax	44	0	0
Franchise Tax	714,075	550,000	550,000
Refuse	121,349	105,000	105,000
Permits and Inspections	38,077	15,000	15,000
Fines and Forfeitures	64,364	65,000	65,000
Interest on Idle Funds	162,742	5,000	285,000
Reimbursed Expense	57,579	1,000	1,000
Administration Fees	1,648	1,000	1,000
Miscellaneous	43,696	32,000	32,000
Ag/Farmland Leases	0	35,000	23,000
Transfer In: Water Fund	0	0	0
Transfer In: Sewer Fund	0	0	0
Transfer In: Water Fund (emp. benefits)	8,600	8,600	8,600
Transfer In: Sewer Fund (emp. benefits)	8,000	8,000	8,000
Federal Grants	0	0	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,070	-3,766	-232
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,983,708	2,758,092	1,907,567
Resources Available:	4,691,440	4,642,763	3,508,705

City of South Hutchinson

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	4,691,440	4,642,763	3,508,705
Expenditures:			
General Administration	276,659	302,600	335,600
Police Department	799,300	925,500	1,015,000
Street Department	359,000	396,800	404,400
Fire Department	390,700	510,700	533,925
Parks	49,000	46,200	83,000
Municipal Court	192,000	175,050	182,050
Non-Departmental	740,110	684,775	760,150
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	2,806,769	3,041,625	3,314,125
Cash Reserve (2026 column)			1,400,900
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,806,769	3,041,625	4,715,025
Unencumbered Cash Balance Dec 31	1,884,671	1,601,138	xxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	4,006,769	4,541,625	4,715,025
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,715,025
Tax Required			1,206,320
Delinquent Comp Rate: 0.0%			0
Amount of 2025 Ad Valorem Tax			1,206,320

CPA Summary

City of South Hutchinson

2026

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Administration			
Personal Services	95,000	112,000	145,000
Contractual	150,000	151,800	142,400
Commodities	19,659	26,800	28,200
Capital Outlay	0	0	0
Transfer to Equipment Reserve	6,000	6,000	10,000
Transfer to Capital Reserve	6,000	6,000	10,000
Total	276,659	302,600	335,600
Police Department			
Personal Services	585,000	710,000	790,000
Contractual	110,000	122,500	130,000
Commodities	74,300	63,000	65,000
Capital Outlay	0	0	0
Transfer to Equipment Reserve	30,000	30,000	30,000
Total	799,300	925,500	1,015,000
Street Department			
Personal Services	150,000	190,000	182,000
Contractual	132,000	128,000	110,500
Commodities	27,000	28,800	31,900
Transfer to Equipment Reserve			80,000
Transfer to Capital Reserve	50,000	50,000	
Total	359,000	396,800	404,400
Fire Department			
Personal Services	195,000	195,000	206,200
Contractual	80,000	91,500	104,000
Commodities	25,000	19,700	20,500
Capital Outlay	16,000	24,500	0
Transfer to Equipment Reserve	64,700	170,000	170,000
Transfer to Capital Reserve	10,000	10,000	33,225
Total	390,700	510,700	533,925
Parks			
Personal Services	0	0	0
Contractual	11,000	23,200	20,000
Commodities	3,000	3,000	3,000
Transfer to Equipment Reserve	35,000	20,000	20,000
Transfer to Capital Reserve			40,000
Total	49,000	46,200	83,000
Municipal Court			
Personal Services	69,000	65,000	75,000
Contractual	119,000	104,000	101,000
Commodities	4,000	6,050	6,050
Capital Outlay	0	0	0
Total	192,000	175,050	182,050
Planning/Code Enforcement			
Personal Services			13,000
Contractual			15,000
Commodities			1,000
Capital Outlay			0
Total	0	0	29,000
Non-Departmental			
Refuse	110,000	112,750	115,000
Street Lighting	75,000	75,000	85,000
Contractual		20,000	20,000
Commodities	10,000	5,000	5,000
Capital Outlay	95,110	85,150	85,150
Transfer to Capital Reserve	450,000	386,875	450,000
Total	740,110	684,775	760,150
Page 1 - Total	2,806,769	3,041,625	3,314,125

41.418
41.418
(75,375)

Page 2 -Total	0	0	0
Page 1 -Total	2,806,769	3,041,625	3,314,125
Grand Total	2,806,769	3,041,625	3,314,125

(Note: Should agree with general sub-totals.)

City of South Hutchinson

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	348,778	311,533	192,097
Receipts:			
Ad Valorem Tax	209,567	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	11,416	0	0
Motor Vehicle Tax	38,901	20,754	
Recreational Vehicle Tax	822	414	
16/20M Vehicle Tax	275	149	
Commercial Vehicle Tax	3,015	2,171	
Watercraft Tax	0	121	
Special Assessment	229,819	360,656	360,656
Transfer in Water Fund	75,000	100,100	90,597
Transfer in Sewer Fund	175,100	235,000	212,117
Reimbursements			
Neighborhood Revitalization Rebate	(8,747)	-129	-123
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	735,168	719,236	663,247
Resources Available:	1,083,946	1,030,769	855,344
Expenditures:			
Principal	405,000	465,000	475,000
Interest	292,337	298,635	284,064
Principal - Temp Financing	75,000	75,000	
Interest - Temp Financing	75	37	
Fees	1		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	772,413	838,672	759,064
Unencumbered Cash Balance Dec 31	311,533	192,097	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	833,738	988,672	759,064
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			759,064
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2025 Ad Valorem Tax			0

CPA Summary

City of South Hutchinson

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Employee Benefits			
Unencumbered Cash Balance Jan 1	38,418	28,460	67,730
Receipts:			
Ad Valorem Tax	57,185	47,995	xxxxxxxxxxxxxxxx
Delinquent Tax	1,077	0	0
Motor Vehicle Tax	5,485	5,665	4,321
Recreational Vehicle Tax	117	113	91
16/20M Vehicle Tax	24	41	22
Commercial Vehicle Tax	350	593	182
Watercraft Tax	0	33	23
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-206	-1,200	-18
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	64,032	53,240	4,621
Resources Available:	102,450	81,700	72,351
Expenditures:			
Personal Services	73,989	13,970	60,000
Cash Reserve (2026 column)			50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	73,989	13,970	110,000
Unencumbered Cash Balance Dec 31	28,460	67,730	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	106,000	109,080	110,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			110,000
Tax Required			37,649
Delinquent Comp Rate: 0.0%			0
Amount of 2025 Ad Valorem Tax			37,649

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Flood Control			
Unencumbered Cash Balance Jan 1	35,948	38,644	25,446
Receipts:			
Ad Valorem Tax	26,373	12,484	xxxxxxxxxxxxxxxx
Delinquent Tax	549	0	0
Motor Vehicle Tax	2,776	2,612	1,124
Recreational Vehicle Tax	58	52	24
16/20M Vehicle Tax	19	19	6
Commercial Vehicle Tax	213	273	47
Watercraft Tax	0	15	6
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-95	-9	-9
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	29,893	15,446	1,198
Resources Available:	65,841	54,090	26,644
Expenditures:			
Contractual	27,197	28,644	2,922
Cash Reserve (2026 column)			25,656
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	27,197	28,644	28,578
Unencumbered Cash Balance Dec 31	38,644	25,446	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	54,300	54,300	28,578
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,578
Tax Required			1,934
Delinquent Comp Rate: 0.0%			0
Amount of 2025 Ad Valorem Tax			1,934

City of South Hutchinson

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	189,851	267,967	45,067
Receipts:			
State of Kansas Gas Tax	68,116	67,560	67,560
County Transfers Gas	10,452	9,540	9,540
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	78,568	77,100	77,100
Resources Available:	268,419	345,067	122,167
Expenditures:			
Contractual	452	300,000	122,167
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	452	300,000	122,167
Unencumbered Cash Balance Dec 31	267,967	45,067	0
2024/2025/2026 Budget Authority Amount	224,012	343,119	122,167

Adopted Budget

Water Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	561,491	1,054,612	810,796
Receipts:			
Charges of Service	1,260,515	950,000	1,100,000
Reimbursed expense	1,642	10,000	1,500
Interest Income	2,347	3,000	2,200
Other	3,143	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,267,647	964,500	1,105,200
Resources Available:	1,829,138	2,019,112	1,915,996
Expenditures:			
Personal Services	242,872	320,000	322,100
Contractual Services	162,536	137,000	139,500
Commodities	57,390	74,000	75,300
Sales Tax	90,128	75,000	90,000
Transfers to Reserves			
Bonds & Interest	75,000	100,100	100,100
Water Reserve	100,000	100,000	100,000
Equipment Reserve			150,000
Capital Improvement Reserve		393,616	392,396
General Fund	38,000		38,000
General Fund (emp. benefits)	8,600	8,600	8,600
Cash Reserve (2026 column)			500,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	774,526	1,208,316	1,915,996
Unencumbered Cash Balance Dec 31	1,054,612	810,796	0
2024/2025/2026 Budget Authority Amount	899,100	1,708,316	1,915,996

196521	54036	3443
11777	12331	967
14297	89744	42730
19804	3197	8110
129	1838	1141
344	1390	999
242872	162536	57390

City of South Hutchinson

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	577,745	985,819	743,774
Receipts:			
Charges of Service	1,418,892	1,200,000	1,250,000
Reimbursed Expense	0	200	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,418,892	1,200,200	1,250,000
Resources Available:	1,996,637	2,186,019	1,993,774
Expenditures:			
Personal Services	226,245	320,000	322,100
Contractual Services	242,414	289,700	139,500
Commodities	49,059	50,800	75,300
Capital Outlay	0	50,000	50,000
Transfers to:			
Sewer Reserve	200,000	250,000	150,000
Bonds & Interest	175,100	235,000	235,000
Equipment Reserve	0	100,000	100,000
Capital Improvement Reserve	50,000	78,745	703,874
General Fund	60,000	60,000	60,000
General Fund (emp. benefits)	8,000	8,000	8,000
Cash Forward			150,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,010,818	1,442,245	1,993,774
Unencumbered Cash Balance Dec 31	985,819	743,774	0
2024/2025/2026 Budget Authority Amount	1,191,100	1,884,845	1,993,774

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Convention and Tourism	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Guest Tax	22,013	35,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	22,013	35,000	22,000
Resources Available:	22,013	35,000	22,000
Expenditures:			
Contractual Services	22,013	35,000	22,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	22,013	35,000	22,000
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	70,000	35,000	22,000

City of South Hutchinson

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Park	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	3,923	3,967	4,017
Receipts:			
Alcohol Tax	44	50	50
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	44	50	50
Resources Available:	3,967	4,017	4,067
Expenditures:			
Capital Outlay	0	0	4,067
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	4,067
Unencumbered Cash Balance Dec 31	3,967	4,017	0
2024/2025/2026 Budget Authority Amount	4,009	4,073	4,067

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Diversion	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	6,651	2,421	3,921
Receipts:			
Fees and Miscellaneous	3,530	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,530	4,000	4,000
Resources Available:	10,181	6,421	7,921
Expenditures:			
Contractual Services	7,760	2,500	2,921
Cash Reserve (2026 column)			5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	7,760	2,500	7,921
Unencumbered Cash Balance Dec 31	2,421	3,921	0
2024/2025/2026 Budget Authority Amount	29,900	12,152	7,921

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Street/Economic Dev Sales Tax	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	533,132	679,468	513,468
Receipts:			
Sales Tax	162,281	170,000	170,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	162,281	170,000	170,000
Resources Available:	695,413	849,468	683,468
Expenditures:			
Contractual Services		336,000	683,468
Commodities	15,945		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	15,945	336,000	683,468
Unencumbered Cash Balance Dec 31	679,468	513,468	0
2024/2025/2026 Budget Authority Amount	614,209	533,924	683,468

City of South Hutchinson

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		Capital Improvement Reserve		Community Improvement District		Technology		ASAP		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	864,923	Cash Balance Jan 1	1,722,351	Cash Balance Jan 1	140	Cash Balance Jan 1	8,895	Cash Balance Jan 1	34,497	2,630,806
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In		Transfer In		Sales Tax	31,319	Fines and Fees	2,510	Fines and Fees	4,020	
Misc Revenue	20,200							Bonds	17,955	
Interest Income	87,863									
Reimbursements	4,051									
Total Receipts	112,114	Total Receipts	0	Total Receipts	31,319	Total Receipts	2,510	Total Receipts	21,975	167,918
Resources Available:	977,037	Resources Available:	1,722,351	Resources Available:	31,459	Resources Available:	11,405	Resources Available:	56,472	2,798,724
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	240,797	Capital Improvements	226,506	Contractual	28,201	Commodities	700	Contractual	14,609	
Total Expenditures	240,797	Total Expenditures	226,506	Total Expenditures	28,201	Total Expenditures	700	Total Expenditures	14,609	510,813
Cash Balance Dec 31	736,240	Cash Balance Dec 31	1,495,845	Cash Balance Dec 31	3,258	Cash Balance Dec 31	10,705	Cash Balance Dec 31	41,863	2,287,911 **
										2,287,911 **

**Note: These two block figures should agree.

CPA Summary

City of South Hutchinson

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Freedom Fest		Special Law Enforcement		Donations		Community Center		Health Insurance		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	838	Cash Balance Jan 1	6,316	Cash Balance Jan 1	3,779	Cash Balance Jan 1	27,440	Cash Balance Jan 1	218,628	257,001
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Other Income	3,500	Grants and Donations	200	Rental Income	23,625	Claim Reserve	69,567	
								Other Income	2,405	
Total Receipts	0	Total Receipts	3,500	Total Receipts	200	Total Receipts	23,625	Total Receipts	71,972	99,297
Resources Available:	838	Resources Available:	9,816	Resources Available:	3,979	Resources Available:	51,065	Resources Available:	290,600	356,298
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual	344			Utilities	5,129	Claims Paid	59,701	
						Contractual	7,754	Admin costs	3	
						Maintenance	1,395			
						Refunds	450			
Total Expenditures	0	Total Expenditures	344	Total Expenditures	0	Total Expenditures	14,728	Total Expenditures	59,704	74,776
Cash Balance Dec 31	838	Cash Balance Dec 31	9,472	Cash Balance Dec 31	3,979	Cash Balance Dec 31	36,337	Cash Balance Dec 31	230,896	281,522 **
										281,522 **

**Note: These two block figures should agree.

CPA Summary

City of South Hutchinson

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Reserve		Water Reserve		ARPA Grant		Fire Insurance		Ideatek Fiber Project		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	1,372,128	Cash Balance Jan 1	911,625	Cash Balance Jan 1	379,691	Cash Balance Jan 1	5,000	Cash Balance Jan 1	677,040	3,345,484
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In		Transfer In		Grants						
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	1,372,128	Resources Available:	911,625	Resources Available:	379,691	Resources Available:	5,000	Resources Available:	677,040	3,345,484
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	98,938	Contractual	4,940	Misc Commodities	100,019	Contractual Services	5,000	Bond ayment	88,675	
Total Expenditures	98,938	Total Expenditures	4,940	Total Expenditures	100,019	Total Expenditures	5,000	Total Expenditures	88,675	297,572
Cash Balance Dec 31	1,273,190	Cash Balance Dec 31	906,685	Cash Balance Dec 31	279,672	Cash Balance Dec 31	0	Cash Balance Dec 31	588,365	3,047,912 **
										3,047,912 **

**Note: These two block figures should agree.

CPA Summary

CHARTER ORDINANCE NO. 21

A CHARTER ORDINANCE AMENDING SECTION 2 OF CHARTER ORDINANCE NO. 16 RELATING TO THE NUMBER OF COUNCIL MEMBERS OF THE CITY OF SOUTH HUTCHINSON, KANSAS, PURSUANT TO ARTICLE 12, SECTION 5 OF THE KANSAS CONSTITUTION.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF SOUTH HUTCHINSON, KANSAS, that:

SECTION 1. Governing Body. That Section 2 of Charter Ordinance Number 16 is hereby amended and shall read as follows:

“The governing body shall consist of a mayor and four council members to be elected to terms as set forth herein. The mayor and council members shall be residents and qualified electors of the city of South Hutchinson, Kansas.”

SECTION 2. Transition. Upon the next occurrence of a vacancy in a council member position, whether by expiration of term, resignation, death, failure to qualify after election, or otherwise, said position shall be abolished and not filled. From and after the date such vacancy occurs, the governing body shall consist of the mayor and four council members.

SECTION 3. Publication and Effective Date. This Charter Ordinance shall be published once each week for two consecutive weeks in the official city newspaper (or as provided by Charter Ordinance No. 18), and shall take effect 61 days after its final publication unless within such 60 days a petition signed by not less than 10% of the electors of the City who voted at the last regular city election is filed with the City Clerk demanding that this Charter Ordinance be submitted to a vote of the electors, in which case the Charter Ordinance shall become effective only if approved by a majority of the electors voting thereon.

SECTION 4. Recording and Filing. The City Clerk is directed to enter this Charter Ordinance in the charter ordinance book of the City, together with a proper statement of its publication, and to file a certified copy with the Kansas Secretary of State.

PASSED AND ADOPTED by the Governing Body, not less than two-thirds of the members-elect voting in favor thereof, this 25th day of August, 2025.

*Governing Body of the City of
South Hutchinson, Kansas*

By: _____
Dina Brislin, Mayor

ATTEST:

Katie Marcum, City Clerk

[SEAL]

MEMORANDUM

TO: Honorable Mayor and City Council

FROM: Jeff Schenk, City Administrator

DATE: 9/8/2025

RE: Upgrade pedestrian signal on Main St at Des Moines.

BACKGROUND:

The pedestrian signal on Main Street at Des Moines is an old outdated system. It is lacking in a couple of places. First, when a light is on all the time and almost never changes, drivers stop noticing the light when it changes. I have almost been struck on the crosswalk as have others. I witnessed two near misses as well while driving. Second, this system requires the use of electricity 24 hours a day. The new system will only use electricity when activated.

PROJECT DESCRIPTION:

This project will replace the old system with the new style Pedestrian Hybrid Beacon. This is the same system that is used in Hutchinson at high-risk locations for pedestrians. They currently have two, one at the Cosmosphere and one at the library. We will be keeping the existing poles and controller box, which are by far the most expensive parts. All other wiring and parts will be replaced.

PROPOSED PURCHASE:

Street CIP Account	Engineers Estimate
\$72,396.96	\$47,545.00

RECOMMENDATION:

City staff recommends the council approve bidding project 24-08, Crosswalk Signal Upgrades.



PUBLIC WORKS WEEKLY REPORT

From Matt Mock, Public Works Superintendent

Date: August 1, 2025 – August 29, 2025

Streets

- Mowing of splash pad, community building, city hall, 3rd street, 7th street, veterans
- Mowing of wells, ball fields, big tower
- Mowing of West Blanchard, West Des Moines, Valley Pride, west 6t, (Allen)
- Concrete work Blanchard and Washington
- Concrete work at 128 East 1st
- Help with Water leak at 81 Mourning st
- Service all mowers.
- Weed eat around bridge on Scott Blv.
- Patched potholes on Main St., Scott Blv.
- New flags at the park and pd office
- Concrete patch 81 Mourning
- Alley work
- Clean trash up on 6th street
- Cut and clean up dead trees at the end of D Street
- Hauled ash to land field
- Trimmed trees around street signs

Water

- Weekly checks and inspections completed.
- One call utility locates.
- Water residuals.
- Concrete work Blanchard and Washington
- Concrete work 128 East 1st
- Water leak at 81 Mourning Street
- Cleaning of the shops
- Swept the streets
- Flushed Dead ends.
- Sprayed weeds at Pd, fire, office, splash pad, ballfields, comm. Build
- Red tag shut offs/ons

Wastewater

- Daily and weekly inspections completed.
- One call utility locates.

- Monthly KDHE state test collected and sent for analysis.
- Cleaned clarifiers and UV bulbs/channels.
- Changed UV motherboard card
- Called and checked lift station phones.
- Concrete work at Blanchard and Washington
- Wet test for KDHE
- KDHE DMR reports
- Mowing around the wastewater plant
- Pulled and repaired pump at Mom's lift station
- Hauled slug to field
- Press and wasted slug
- Weed eat around outfall
- Cleaned troubled area lines (splash paid, school, McKenzie)
- Repairs to Mack truck grease air up tires



city of south Hutchinson
Fire

20 East Blanchard
south Hutchinson, Kansas 67505
620-663-7104
fax: 620-663-7168

Fire Department Monthly Activity Report

August 2025

- . Attended County Chiefs' meeting
- . Q87 ladder and waterway 5-year test
- . Annual SCBA fill station testing
- . Ladder training for new FFs
- . Officer training at KLETC
- . Hose advance training

INCIDENTS FOR THE MONTH OF AUGUST			
911 Hangup	8	Harassment	1
Accident	8	Juvenile Complaint	0
Accident H&R	1	JUVENILE SEX OFFENSE-PAST	0
Accident Injury	0	Lost Property	0
Aggravated Battery	0	Mental Subject	0
Alarm Burg	2	Miscellaneous	39
Animal Bite/Scratch	1	Missing Person	0
Animal Complaint	5	Mutual Aid / Assist	2
Armed Person	2	Noise Complaint	0
Battery	0	Open Door-Window	0
Building Check	32	Overdose	0
Burglary	2	Parking Complaint	2
Card-Respiratory Arrest/Death	1	PFA-Restraining Order	3
Child Abuse - Neglect	0	Public Assist	26
Child Locked In Car	0	Runaway	1
Civil Matter	5	Search Warrant	1
Civil Process	0	Sex Offense - Adult	0
Community Engagement	8	Sex Offense - Juvenile	1
CRIMINAL DMG-PAST	0	Shooting	0
Custody Dispute	0	Sick/Injured Animal	0
Damage to Property/Vandalism	4	Stolen Vehicle	0
Deceased Person	0	Suicidal Subject	0
Disabled Vehicle	6	SUSPICIOUS ACTIVITY-PAST	0
Dispatch Handled	0	Suspicious Event	1
Disturbance	8	Theft	4
DISTURBANCE-PAST	1	THEFT-PAST	1
Drug Activity	0	Threats	1
DUI	0	Traffic Complaint	8
Emergency Message	0	Traffic Control	0
Fall	1	Traffic Hazard	0
FI	17	Traffic Stop	89
Fire-Structure	0	Trespass	4
Forgery	1	TROUBLE W/ SUBJECT-PAST	0
Found Property	4	Trouble w/Subject	14
FRAUD / DECEPTION	0	Unknown	10
Funeral Escort	2	Warrant Service	5
Gunshots in Area	1	Welfare Check	4
		Total:	337

Notes: