

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposes and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the City of Hutchinson, Reno County, Kansas, trade, religious, or fraternal publication. A copy of this newspaper has been entered as second-class matter in the United States post office at Hutchinson, Kansas, and which news is published continuously and uninterrupted for more than fifty weeks a year. A copy of this newspaper has been published for more than fifty years. The publication of the notice herein is required that a notice, of which a true copy is attached, was published in the Tuesday issue of said HUTCHINSON NEWS on the 24th day, the first being made on the 24th day, A.D., 2018, and the last on the 24th day, A.D., 2018.

Affiant further says that he has no knowledge of the statements and that they are true.

David Dove

Subscribed and sworn to before me this 24th day of July, A.D., 2018.

Nancy Scott
Notary Public.

My Commission Expires 02/24/21

Printer's Fees, \$237.25



NOTICE OF BUDGET HEARING							
The governing body of City of South Hutchinson							
will meet on August 6, 2018 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.							
Detailed budget information is available at City Hall and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.							
Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budgeted Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	2,142,954	24.291	2,294,574	21.285	2,439,404	933,068	39.146
Debt Service	1,704,844	15.122	1,198,514	18.694	887,640	46,059	1.932
Library							
Employee Benefits	55,205	1.997	58,500	0.934	61,000	42,160	1.769
Flood Control	23,515	0.505	24,000	1.008	27,089	23,829	1.000
Special Highway	126,765		92,025		78,740		
Water	497,366		751,683		750,000		
Wastewater	1,032,599		1,336,506		1,777,027		
Convention & Tourism	52,131		75,000		70,000		
Special Park					3,830		
Diversion	1,607		10,000		10,841		
Local Option Sales Tax	242,544		189,671		120,000		
Employee Health Insurance	64,825		200,000		101,959		
Non-Budgeted Funds-A	297,210						
Non-Budgeted Funds-B	29,202						
Totals	6,270,767	41.915	6,230,473	41.921	6,327,530	1,045,116	43.847
Less: Transfers	726,203		0		0		
Net Expenditure	5,544,564		6,230,473		6,327,530		
Total Tax Levied	983,569		989,416		x		
Assessed Valuation	23,465,547		23,602,308		23,835,744		
Outstanding Indebtedness, January 1,	2016		2017		2018		
G.O. Bonds	4,803,000		6,172,000		6,737,000		
Revenue Bonds	0		0		0		
Other	5,080,000		1,836,294		3,895,000		
Lease Purchase Principal	357,544		258,196		0		
Total	10,240,544		8,266,490		10,632,000		

*Tax rates are expressed in mills

Denise McCue
City Official Title: City Clerk

628601

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of South Hutchinson

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2019			2		
Allocation of MVT, RVT, and 16/20M Vehicle			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	2,439,404	✓ 933,068	39.144 ✓
Debt Service	10-113	8	887,640	✓ 46,059	1.932 ✓
Library	12-1220	8			
Employee Benefits	12-16,102	9	61,000	✓ 42,160	1.769 ✓
Flood Control	12-646a	9	27,089	✓ 23,829	1.000 ✓
Special Highway		10	78,740		
Water		10	750,000		
Wastewater		11	1,777,027		
Convention & Tourism		11	70,000		
Special Park		12	3,830		
Diversion		12	10,841		
Local Option Sales Tax		13	120,000		
Employee Health Insurance		13	101,959		
Totals		xxxxxx	6,327,530	1,045,116	
					County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization Rebate					
					Nov 1, 2018 Total Assessed Valuation

43.845

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold and Election?

23,836,648

1,045,118
NO

Assisted by: _____

Address: _____

Email: _____

Attest: Donna Patton 2018
COUNTY CLERK
County Clerk

Mandi Blumhardt Stephanie Harris
Joe Hargrett
Jeff Powell
W.E. "Pete" Murray
Salvatore
Governing Body

CPA Summary

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ <u>989,416</u>
2. Library levy in 2018 budget	- \$ <u>-</u>
Other tax entity levy in 2018 budget	- \$ <u>-</u>
3. Net tax levy	\$ <u>989,416</u>

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ <u>514,336</u>	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ <u>1,686,734</u>	
5b. Personal property 2017	- <u>1,784,276</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2018 :	+ <u>93,171</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u> </u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>607,507</u>	
11. Total estimated valuation July 1, 2018	<u>23,835,744</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0262</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>25,877</u>	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	<u>1.40%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>13,852</u>	
16. Total Percentage Adjustments	\$ <u>39,729</u>	

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29. Total Computed Tax Levy		1,045,118

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)	
2016 Tax Levy (Less Levy for other Governmental Units)	None
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.00125	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement **#DIV/0!**

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	13,852
2019 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2019 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	13,852

Exemption from Election Requirement **Yes**

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	502,377	58,726	846	603	7,660	307
Debt Service	441,211	51,575	743	528	6,727	271
Library						
Employee Benefits	22,041	2,576	37	26	336	14
Flood Control	23,787	2,781	40	28	363	15
TOTAL	989,416	115,658	1,666	1,185	15,086	607

County Teas Motor Vehicle Estimate 115,658
 County Teas Recreational Vehicle Estimate 1,666
 County Teas 16/20M Vehicle Estimate 1,185
 County Teas Commercial Vehicle Tax Estimate 15,086
 County Teas Watercraft Tax Estimate 607

Motor Vehicle Factor 0.11690
 Recreational Vehicle Factor 0.00168
 16/20M Vehicle Factor 0.00120
 Commercial Vehicle Factor 0.01525
 Watercraft Factor 0.00061

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2018	Payments Due 2018	Payments Due 2019
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of South Hutchinson

2019

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
General Administration			
Salaries	123,977	96,104	47,654
Contractual	67,085	43,500	61,000
Commodities	11,268	13,000	7,600
Capital Outlay	-	4,700	-
Transfere to Flood Control	500	-	-
Transfer to Equipment Reserve	3,500	-	6,000
Total	206,330	157,304	122,254
Police			
Salaries	619,347	703,200	680,000
Contractual	113,589	99,400	103,400
Commodities	54,544	63,500	51,900
Capital Outlay	5,768	34,600	-
Transfer to Building Reserve	30,000	-	32,000
Transfer to Equipment Reserve	30,000	-	32,000
Total	853,248	900,700	899,300
Fire			
Salaries	206,526	205,800	217,900
Contractual	95,884	82,500	65,950
Commodities	15,681	19,300	19,600
Capital Outlay	9,515	44,400	66,000
Transfer to Equipment Reserve	50,000	-	36,000
Total	377,606	352,000	405,450
Street			
Salaries	233,244	244,400	254,700
Contractual	30,580	48,500	49,500
Commodities	9,690	10,900	15,200
Capital Outlay	-	4,200	-
Transfer to Equipment Reserve	10,000	-	45,000
Total	283,514	308,000	364,400
Park			
Salaries	-	-	-
Contractual	25,702	47,000	36,000
Commodities	12,753	16,000	11,000
Capital Outlay	8,565	-	2,000
Transfer to Building Reserve	10,000	20,000	10,000
Transfer to Equipment Reserve	10,000	-	25,000
Total	67,020	83,000	84,000
Non Departmental			
Refuse	100,275	185,000	100,000
Street Lighting	73,342	133,670	75,000
Commodities	1,187	15,000	27,000
Capital Outlays	2,334	-	200,000
Total	177,138	333,670	402,000
Code Enforcement			
Salaries	-	-	-
Contractual	2,585	-	-
Commodities	2,028	-	-
Transfer to Equipment Reserve	2,500	-	-
Total	7,113	-	-
Municipal Court			
Salaries	76,077	63,200	65,600
Contractual	91,921	91,400	93,400
Commodities	1,487	3,500	3,000
Transfer to Building Reserve	1,500	1,800	-
Total	170,985	159,900	162,000
Page Total	2,142,954	2,294,574	2,439,404

(Note: Should agree with general sub-totals.)

City of South Hutchinson

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	181,737	166,095	113,458
Receipts:			
Ad Valorem Tax	337,660	435,916	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	9,204	7,000	3,000
Motor Vehicle Tax	39,537	39,624	51,575
Recreational Vehicle Tax		483	743
16/20M Vehicle Tax		179	528
Commercial Vehicle Tax		3,048	6,727
Watercraft		82	271
In Lieu of Tax	1,614		
Special Assessments	280,190	250,000	363,371
Temporary Note Proceeds	536,294	-	-
Transfer from Sewer	383,608	427,962	302,495
Trans from Capital Funds	101,095		
Neighborhood Revitalization Rebate		(18,417)	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,689,202	1,145,877	728,710
Resources Available:	1,870,939	1,311,972	842,168
Expenditures:			
Principal	1,458,000	993,000	599,000
Interest	246,844	205,514	238,640
Cash Basis Reserve (2019 column)			50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,704,844	1,198,514	887,640
Unencumbered Cash Balance Dec 31	166,095	113,458	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	1,876,206	1,420,000	887,640
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	887,640
		Tax Required	45,472
		Delinquent Comp Rate: 1.3%	587
		Amount of 2018 Ad Valorem Tax	46,059

City of South Hutchinson

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	32,621	32,274	8,388
Receipts:			
Ad Valorem Tax	42,296	21,777	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,258	8,000	8,000
Motor Vehicle Tax	7,974	5,234	2,576
Recreational Vehicle Tax	-	64	37
16/20M Vehicle Tax	-	24	26
Commercial Vehicle Tax	-	403	336
Watercraft Tax	-	11	14
In Lieu of Tax	330	-	-
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-899	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	54,858	34,614	10,989
Resources Available:	87,479	66,888	19,377
Expenditures:			
Workers' Compensation	49,163	53,000	55,000
Disability Insurance	6,042	5,500	6,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	55,205	58,500	61,000
Unencumbered Cash Balance Dec 31	32,274	8,388	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	76,886	65,500	61,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,000
		Tax Required	41,623
Delinquent Comp Rate:	1.3%		537
Amount of 2018 Ad Valorem Tax			42,160

Adopted Budget	Prior Year	Current Year	Proposed Budget
Flood Control	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	8,709	355	336
Receipts:			
Ad Valorem Tax	10,977	23,502	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	530		
Motor Vehicle Tax	3,054	1,323	2,781
Recreational Vehicle Tax		16	40
16/20M Vehicle Tax		6	28
Commercial Vehicle Tax		102	363
Watercraft Tax		3	15
In Lieu of Taxes	100		
Transfer from General Fund	500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-971	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,161	23,981	3,227
Resources Available:	23,870	24,336	3,563
Expenditures:			
Contractual Services	23,515	24,000	27,089
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	23,515	24,000	27,089
Unencumbered Cash Balance Dec 31	355	336	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	24,723	24,000	27,089
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,089
		Tax Required	23,526
Delinquent Comp Rate:	1.3%		303
Amount of 2018 Ad Valorem Tax			23,829

CPA Summary

City of South Hutchinson

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	62,310	13,575	0
Receipts:			
State of Kansas Gas Tax	67,917	68,590	68,840
County Transfers Gas	10,108	9,860	9,900
Reimbursed expense	5		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	78,030	78,450	78,740
Resources Available:	140,340	92,025	78,740
Expenditures:			
Contractual	41,380	87,000	73,500
Commodities	85,385	5,025	5,240
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	126,765	92,025	78,740
Unencumbered Cash Balance Dec 31	13,575	-	-
2017/2018/2019 Budget Authority Amount:	140,000	125,000	78,740

Adopted Budget

Water	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	222,091	271,183	185,000
Receipts:			
Charges for service	504,762	650,000	525,000
Reimbursed Expense	32,296	3,000	30,000
Interest on Idle Funds	3,820	2,000	5,000
Miscellaneous	5,580	10,500	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	546,458	665,500	565,000
Resources Available:	768,549	936,683	750,000
Expenditures:			
Personal Services	277,493	393,800	339,172
Contractual Services	96,448	56,883	89,500
Commodities	73,290	51,000	55,000
Sales Tax	50,135	50,000	50,000
Capital Outlay		200,000	216,328
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	497,366	751,683	750,000
Unencumbered Cash Balance Dec 31	271,183	185,000	-
2017/2018/2019 Budget Authority Amount:	887,800	981,800	750,000

CPA Summary

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City of South Hutchinson

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Wastewater			
Unencumbered Cash Balance Jan 1	244,254	351,533	497,027
Receipts:			
Charges for Service	1,086,535	1,450,000	1,250,000
Reimbursed Expenses	53,343	30,000	30,000
Interest		2,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,139,878	1,482,000	1,280,000
Resources Available:	1,384,132	1,833,533	1,777,027
Expenditures:			
Personal Services	382,185	399,300	356,371
Contractual Services	231,367	191,000	232,000
Commodities	35,439	50,000	49,500
Capital Outlay		268,244	564,806
Transfer to Equipment Reserve			271,855
Transfer to Building Reserve			
Transfer to Bond & Interest	383,608	427,962	302,495
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,032,599	1,336,506	1,777,027
Unencumbered Cash Balance Dec 31	351,533	497,027	-
2017/2018/2019 Budget Authority Amount:	1,540,500	1,671,956	1,777,027

Adopted Budget

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Convention & Tourism			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Guest Tax	52,131	75,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	52,131	75,000	70,000
Resources Available:	52,131	75,000	70,000
Expenditures:			
Contractual Services	52,131	75,000	70,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	52,131	75,000	70,000
Unencumbered Cash Balance Dec 31	-	-	-
2017/2018/2019 Budget Authority Amount:	80,000	75,000	70,000

CPA Summary

City of South Hutchinson

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Park	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	3,380	3,530	3,680
Receipts:			
Alcohol Tax	150	150	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	150	150	150
Resources Available:	3,530	3,680	3,830
Expenditures:			
Capital Outlay	-	-	3,830
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	-	-	3,830
Unencumbered Cash Balance Dec 31	3,530	3,680	-
2017/2018/2019 Budget Authority Amount:	3,856	3,680	3,830

Adopted Budget

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Diversion			
Unencumbered Cash Balance Jan 1	12,193	13,841	7,341
Receipts:			
Fees and Miscellaneous	3,255	3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,255	3,500	3,500
Resources Available:	15,448	17,341	10,841
Expenditures:			
Contractual Services	1,607	10,000	10,841
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,607	10,000	10,841
Unencumbered Cash Balance Dec 31	13,841	7,341	-
2017/2018/2019 Budget Authority Amount:	11,000	17,000	10,841

CPA Summary

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City of South Hutchinson

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Local Option Sales Tax			
Unencumbered Cash Balance Jan 1	196,993	64,671	10,000
Receipts:			
Sales Tax	110,222	135,000	110,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	110,222	135,000	110,000
Resources Available:	307,215	199,671	120,000
Expenditures:			
Contractual Services	148,708	139,671	100,000
Commodities	93,836	50,000	20,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	242,544	189,671	120,000
Unencumbered Cash Balance Dec 31	64,671	10,000	-
2017/2018/2019 Budget Authority Amount:	299,000	247,134	120,000

Adopted Budget

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Employee Health Insurance			
Unencumbered Cash Balance Jan 1	172,262	171,959	41,959
Receipts:			
Miscellaneous	64,522	70,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	64,522	70,000	60,000
Resources Available:	236,784	241,959	101,959
Expenditures:			
Contractual	14,427	200,000	20,000
Employee Benefits	50,398		81,959
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	64,825	200,000	101,959
Unencumbered Cash Balance Dec 31	171,959	41,959	-
2017/2018/2019 Budget Authority Amount:	150,000	200,000	101,959

CPA Summary

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City of South Hutchinson

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2017 is to be shown)

State of Kansas
 2019 City

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		Building Reserve		Sewer Reserve		Water Reserve		ASAP		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	-118,294	Cash Balance Jan 1	298,638	Cash Balance Jan 1	50,500	Cash Balance Jan 1	52,923	Cash Balance Jan 1	27,524	311,291
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	199,500	Transfers In	41,500					Fines/Penalties	10,330	
Miscellaneous	26,933	Miscellaneous	38,209					Miscellaneous		
Interest Income	2,219									
Reimbursed Expenses	9,417									
Total Receipts	238,069	Total Receipts	79,709	Total Receipts	0	Total Receipts	0	Total Receipts	10,330	328,108
Resources Available:	119,775	Resources Available:	378,347	Resources Available:	50,500	Resources Available:	52,923	Resources Available:	37,854	639,399
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlays	63,396	Capital Outlays	208,062	Capital Outlays	12,659	Capital Outlays		Contractual Services	13,093	
Total Expenditures	63,396	Total Expenditures	208,062	Total Expenditures	12,659	Total Expenditures	0	Total Expenditures	13,093	297,210
Cash Balance Dec 31	56,379	Cash Balance Dec 31	170,285	Cash Balance Dec 31	37,841	Cash Balance Dec 31	52,923	Cash Balance Dec 31	24,761	342,189
										342,189

**Note: These two block figures should agree.

CPA Summary

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Community Impr Dist									
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Sales Tax	11,354								
Total Receipts	11,354	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	11,354	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
									11,354
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	11,354	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									11,354

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of South Hutchinson
will meet on August 6, 2018 at 7:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	2,142,954	24.291	2,294,574	21.285	2,439,404	933,068	39.146
Debt Service	1,704,844	15.122	1,198,514	18.694	887,640	46,059	1.932
Library							
Employee Benefits	55,205	1.997	58,500	0.934	61,000	42,160	1.769
Flood Control	23,515	0.505	24,000	1.008	27,089	23,829	1.000
Special Highway	126,765		92,025		78,740		
Water	497,366		751,683		750,000		
Wastewater	1,032,599		1,336,506		1,777,027		
Convention & Tourism	52,131		75,000		70,000		
Special Park					3,830		
Diversion	1,607		10,000		10,841		
Local Option Sales Tax	242,544		189,671		120,000		
Employee Health Insurance	64,825		200,000		101,959		
	297,210						
	29,202						
Totals	6,270,767	41.915	6,230,473	41.921	6,327,530	1,045,116	43.847
Less: Transfers	726,203		449,762		488,495		
Net Expenditure	5,544,564		5,780,711		5,839,035		
Total Tax Levied	983,569		989,416		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	23,465,547		23,602,308		23,835,744		
Outstanding Indebtedness, January 1,	<u>2016</u>		<u>2017</u>		<u>2018</u>		
G.O. Bonds	4,803,000		6,172,000		6,737,000		
Revenue Bonds	0		0		0		
Other	5,080,000		1,836,294		3,895,000		
Lease Purchase Principal	357,544		258,196		0		
Total	10,240,544		8,266,490		10,632,000		

*Tax rates are expressed in mills

Denise McCue

City Official Title: City Clerk