

S. Hutchinson

AFFIDAVIT OF PUBLICATION : 587036

STATE OF KANSAS, COUNTY OF RENO, SS

David Dove

of lawful age, being first duly sworn, deposes and swears that he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the City of Hutchinson, Reno County, Kansas, and no other newspaper has been entered as second-class matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published for more than fifty weeks a year and has been published for more than fifty years prior to the publication of the notice hereinafter mentioned, that a notice, of which a true copy is hereto attached, was published in the regular and extra Thursday issue of said HUTCHINSON NEWS on the 23rd day, the first being made on the 23rd day of July, A.D. 2015, and the last on the 23rd day of July, A.D., 2015.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

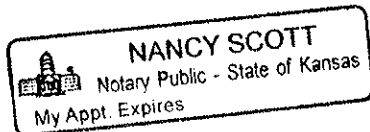
David Dove

Subscribed and sworn to before me this 27th day of July, A.D., 2015.

Nancy Scott
Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$209.94



NOTICE OF BUDGET HEARING
The governing body of City of South Hutchinson will meet on August 13, 2015 at 7:00 PM at City Hall, 2 South Main, South Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Expenditures	Actual Tax Rate *	Current Year Estimate for 2015	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimated Tax Rate *
General	2,219,719	27.798	2,169,887	2,815,602	476,439	20.261
Debt Service	1,064,808	12.246	1,072,455	1,213,820	402,556	17.110
Library	0.234					
Flood Control	22,170	1.467	23,000	30,796	24,908	1.059
Employee Benefits	60,284		70,800	92,627	82,198	3.495
Special Highway	167,584		105,000	175,000		
Water	501,747		431,000	749,300		
Wastewater	1,215,978		1,416,676	1,631,000		
Commuter & Tourism	56,802		80,000	100,000		
Special Park			288	3,100		
Person			3,628	13,335		
Local Option Sales Tax	171,345		190,926	213,000		
Employee Health Insurance	76,722		200,000	240,000		
Non-Budgetal Funds-A	285,116					
Totals	5,842,073	41.945	5,762,800	41,955	7,277,506	965,901
Less Transfers	750,865		750,865		814,565	
Net Expenditures	5,091,208		5,005,935	6,463,015		
Total Tax Levied	920,955		965,767			
Assessed						
Valuation	22,171,930		23,019,096			
Outstanding Indebtedness, January 1,						
G.O. Bonds	7,368,000		6,510,000			
Revenue Bonds	0		0			
Other	0		2,403,017			
Less Purchase Principal	0		0			
Total	7,368,000		8,913,017			
*Tax rates are expressed in mills						

2015
5,652,000
0
2,403,017
259,644
8,314,661

2014
6,510,000
0
2,403,017
0
8,913,017

2013
7,368,000
0
0
0
7,368,000

2012
5,652,000
0
2,403,017
259,644
8,314,661

Debbie McCre
City Official Tax
City Clerk

City of South Hutchinson

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>965,767</u>
2. Debt service levy in 2015 budget	- \$ <u>333,317</u>
3. Tax levy excluding debt service	\$ <u>632,450</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>217,506</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>2,198,869</u>	
5b. Personal property 2014	- <u>2,183,592</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>15,277</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2015:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015:	<u>1,666,116</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>1,898,899</u>	
9. Total estimated valuation July 1, 2015	<u>23,515,532</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>21,616,633</u>	
11. Factor for increase (8 divided by 10)	<u>0.08784</u>	
12. Amount of increase (11 times 3)	+ \$ <u>55,557</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>688,007</u>	
14. Debt service levy in this 2016 budget	<u>402,356</u>	
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>1,090,363</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>10,119</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>1,100,482</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	543,192	59,345	1,410	1,120	22,470	260
Debt Service	333,317	36,416	865	687	13,788	159
Library						
Flood Control	22,036	2,408	57	45	912	11
Employee Benefits	67,222	7,344	174	139	2,781	32
TOTAL	965,767	105,513	2,506	1,991	39,951	462

County Treas Motor Vehicle Estimate 105,513
 County Treas Recreational Vehicle Estimate 2,506
 County Treas 16/20M Vehicle Estimate 1,991
 County Treas Commercial Vehicle Tax Estimate 39,951
 County Treas Watercraft Tax Estimate 462

Motor Vehicle Factor 0.10925
 Recreational Vehicle Factor 0.00260
 16/20M Vehicle Factor 0.00206
 Commercial Vehicle Factor 0.04137
 Watercraft Factor 0.00048

City of South Hutchinson

2016

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Administration			
Salaries	133,186	138,110	160,105
Contractual	65,787	50,500	51,500
Commodities	18,076	16,000	20,000
Capital Outlay	11,000	13,000	19,000
Total	228,049	217,610	250,605
Police			
Salaries	612,113	630,783	655,700
Contractual	96,905	107,100	108,225
Commodities	54,409	62,400	60,500
Capital Outlay	66,904	67,500	69,000
Total	830,331	867,783	893,425
Street			
Salaries	147,279	141,123	216,556
Contractual	36,851	51,400	51,900
Commodities	11,181	11,800	11,800
Capital Outlay	10,192	10,200	10,200
Total	205,503	214,523	290,456
Fire			
Salaries	133,438	138,200	159,060
Contractual	54,422	64,826	78,022
Commodities	18,796	14,270	16,370
Capital Outlay	52,114	46,000	58,000
Total	258,770	263,296	311,452
Park			
Salaries	10,000	10,000	10,000
Contractual	15,199	17,000	129,000
Commodities	11,879	12,950	15,150
Capital Outlay	18,067	25,000	30,000
Total	55,145	64,950	184,150
Court			
Salaries	65,306	71,500	73,600
Contractual	74,913	71,800	82,900
Commodities	2,194	500	2,000
Capital Outlay	0	2,850	2,850
Total	142,413	146,650	161,350
Code Enforcement			
Salaries	0	0	0
Contractual	3,030	3,125	2,925
Commodities	4,244	4,450	4,450
Capital Outlay	2,500	3,500	3,500
Total	9,774	11,075	10,875
Non-Departmental			
Salaries	0	0	0
Contractual	175,497	171,000	175,000
Commodities	3,178	10,000	15,000
Capital Outlay	311,059	203,000	507,000
Total	489,734	384,000	697,000
Page Total	2,219,719	2,169,887	2,799,313

(Note: Should agree with general sub-totals)

City of South Hutchinson

2016

*OK by
MATH*

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	30,000	9,068	55,272
Receipts:			
Ad Valorem Tax	260,388	333,317	XXXXXXXXXXXXXXXX
Delinquent Tax	3,902	5,000	4,000
Motor Vehicle Tax	25,345	26,000	36,416
Recreational Vehicle Tax			865
16/20M Vehicle Tax			687
Commercial Vehicle Tax			13,788
Watercraft Tax			159
In Lieu of Taxes	1,099	1,200	1,000
Transfers In	521,656	521,656	521,656
Special Assessments	231,486	231,486	231,486
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,043,876	1,118,659	810,057
Resources Available:	1,073,876	1,127,727	865,329
Expenditures:			
Principal	858,000	893,000	1,050,000
Interest	206,808	179,455	150,963
Neighborhood Revitalization Rebate			12,857
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	1,064,808	1,072,455	1,213,820
Unencumbered Cash Balance Dec 31	9,068	55,272	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	1,064,808	1,072,455	1,213,820
		Non-Appropriated Balance	50,000
		Total Expenditure/Non-Appr Balance	1,263,820
		Tax Required	398,491
Delinquent Comp Rate:		1.0%	3,865
Amount of 2015 Ad Valorem Tax			402,356

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		1.0%	0
Amount of 2015 Ad Valorem Tax			0

City of South Hutchinson

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	215,327	128,334	99,484
Receipts:			
State of Kansas Gas Tax	65,260	64,550	64,640
County Transfers Gas	12,133	8,600	8,740
Reimbursed Expenses	3,198	3,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	80,590	76,150	77,380
Resources Available:	295,917	204,484	176,864
Expenditures:			
Contractual Services	89,437	20,000	90,000
Commodities	78,147	85,000	85,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	167,584	105,000	175,000
Unencumbered Cash Balance Dec 31	128,334	99,484	1,864
2014/2015/2016 Budget Authority Amount	310,000	130,000	175,000

Adopted Budget

Water	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	335,116	235,045	268,295
Receipts:			
Sales / Charges	385,835	445,000	460,000
Permits / Connections	2,665	3,000	3,000
Reimbursed Expenses	12,995	16,000	18,000
Interest on Idle Funds	181	350	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	401,676	464,350	481,500
Resources Available:	736,792	699,395	749,795
Expenditures:			
Personnel	334,288	298,400	325,300
Contractuals	84,690	66,000	71,500
Commodities	41,269	26,700	53,500
Capital Outlay	41,500	40,000	299,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	501,747	431,100	749,300
Unencumbered Cash Balance Dec 31	235,045	268,295	495
2014/2015/2016 Budget Authority Amount	876,700	716,029	749,300

City of South Hutchinson

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Wastewater	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	878,066	756,722	499,046
Receipts:			
Sales / Charges	1,088,655	1,150,000	1,200,000
Reimbursed Expenses	5,747	5,000	5,000
Permits / Connections	0	3,500	3,500
Interest on Idle Funds	231	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,094,632	1,159,000	1,209,000
Resources Available:	1,972,698	1,915,722	1,708,046
Expenditures:			
Personnel	290,945	287,600	393,000
Contractuals	212,013	159,400	183,000
Commodities	65,662	55,020	55,000
Capital Outlay	647,356	914,656	1,000,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,215,976	1,416,676	1,631,000
Unencumbered Cash Balance Dec 31	756,722	499,046	77,046
2014/2015/2016 Budget Authority Amount	1,993,756	1,595,123	1,631,000

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Convention & Tourism	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transient Guest Tax	56,602	80,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	56,602	80,000	100,000
Resources Available:	56,602	80,000	100,000
Expenditures:			
Contractual	56,602	80,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	56,602	80,000	100,000
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	66,000	65,000	100,000

See Tab C

City of South Hutchinson

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Park	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,988	2,988	2,950
Receipts:			
Alcohol Tax	0	250	250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	250	250
Resources Available:	2,988	3,238	3,200
Expenditures:			
Commodities	0	288	0
Capital Outlays	0	0	3,100
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	288	3,100
Unencumbered Cash Balance Dec 31	2,988	2,950	100
2014/2015/2016 Budget Authority Amount	3,049	288	3,100

Adopted Budget

Diversion	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,196	9,221	9,435
Receipts:			
Fees	3,025	3,842	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,025	3,842	4,000
Resources Available:	9,221	13,063	13,435
Expenditures:			
Contractual Services	0	3,628	3,435
Commodities	0	0	9,000
Capital Outlays	0	0	900
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	3,628	13,335
Unencumbered Cash Balance Dec 31	9,221	9,435	100
2014/2015/2016 Budget Authority Amount	8,706	896	13,335

See Tab C

City of South Hutchinson

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Local Option Sales Tax	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	268,017	198,988	110,062
Receipts:			
Sales Tax	102,316	100,000	100,000
Reimbursed Expenses	0	2,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	102,316	102,000	103,000
Resources Available:	370,333	300,988	213,062
Expenditures:			
Contractual	25,054	15,000	20,000
Commodities	146,291	6,000	10,000
Capital Outlays	0	169,926	183,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	171,345	190,926	213,000
Unencumbered Cash Balance Dec 31	198,988	110,062	62
2014/2015/2016 Budget Authority Amount	495,000	290,926	213,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Employee Health Insurance	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	101,639	163,628	103,728
Receipts:			
RSV Payments	138,607	140,000	140,000
Interest on Idle Funds			
Miscellaneous	104	100	100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	138,711	140,100	140,100
Resources Available:	240,350	303,728	243,828
Expenditures:			
Personnel	76,722	200,000	240,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	76,722	200,000	240,000
Unencumbered Cash Balance Dec 31	163,628	103,728	3,828
2014/2015/2016 Budget Authority Amount	170,000	200,000	240,000

NOTICE OF BUDGET HEARING

The governing body of
City of South Hutchinson

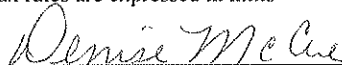
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BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	2,219,719	27.798	2,169,887	23.598	2,815,602	476,439	20.261
Debt Service	1,064,808	12.246	1,072,455	14.480	1,213,820	402,356	17.110
Library		0.234					
Flood Control	22,170	1.667	23,020	0.957	30,796	24,908	1.059
Employee Benefits	60,284		70,000	2.920	92,627	82,198	3.495
Special Highway	167,584		105,000		175,000		
Water	501,747		431,100		749,300		
Wastewater	1,215,976		1,416,676		1,631,000		
Convention & Tourism	56,602		80,000		100,000		
Special Park			288		3,100		
Diversion			3,628		13,335		
Local Option Sales Tax	171,345		190,926		213,000		
Employee Health Insurance	76,722		200,000		240,000		
Non-Budgeted Funds-A	285,116						
Totals	5,842,073	41.945	5,762,980	41.955	7,277,580	985,901	41.925
Less: Transfers	750,065		759,065		814,565		
Net Expenditure	5,092,008		5,003,915		6,463,015		
Total Tax Levied Assessed	929,995		965,767		XXXXXXXXXXXXXXXXXXXX		
Valuation	22,171,930		23,019,096		23,515,532		
Outstanding Indebtedness, January 1,							
	<u>2013</u>		<u>2014</u>		<u>2015</u>		
G.O. Bonds	7,368,000		6,510,000		5,652,000		
Revenue Bonds	0		0		0		
Other	0		2,403,017		2,403,017		
Lease Purchase Principal	0		0		259,644		
Total	7,368,000		8,913,017		8,314,661		

*Tax rates are expressed in mills


City Official Title: City Clerk

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	493,312	20.978	16,289
Debt Service	389,375	16.558	12,857
Library	0		
Flood Control	24,105	1.025	796
Employee Benefits	79,545	3.383	2,627
TOTAL	986,337	41.944	32,569

2015 July 1 Valuation: 23,515,532

Valuation Factor: 23,515.532

Neighborhood Revitalization Subj to Rebate: 776,478

Neighborhood Revitalization factor: 776.478

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.